



## Early Years Pupil Premium planned spend 2015-2016

Total number of children eligible- 13

Total amount allocated - £3403

Focus for spending	Eligible children	Actions	Funding allocation	Projected impact	Monitoring of impact
Quality improvement including CPD	13	Nature pedagogy training  Leading Outdoors  ECAT refresher course  Early Communication  Closing the Gap EYPP	£702- supply costs for 9 days 5 members of staff  £110  £78- supply costs  £143  £215	Support with Widening life experiences  Improved outcomes for children in speech and understanding.	The real impact of the support these children received is seen within the specific areas with an increase from 9% achieving their age related expectations to 64% at the end of the year.
Specific curriculum knowledge e.g. early language or mathematical development	13	Reading project- resources  Library SLA	£ 96.62 – books £32.20- Bags  £220	Improved outcomes for children in speech and understanding. Increased knowledge in literacy	Reading project impact report
Widening life experiences for the children	5	Butterflies  Home activities- eg gardening, baking, fire pit	£120.00  £1170-£39 per week for staff to deliver for 30 weeks	A broader range of experiences for the children. Increased confidence for the children	The real impact of the support these children received is seen within the specific areas with an increase from 9% achieving their age

		Cultural enrichment activities-Gem Arts  Beach trip	£290  £156 for 2 staff to support	Stronger parental links	related expectations to 64% at the end of the year.
Parental Partnership/HLE	3	Family Nurturing  3 x Family learning- developing nursery book, literacy, numeracy. 18 weeks	£156- 6 weeks 1:1 support Staff to deliver  £234 Staff to support delivery	Increase in confidence for the child and parent. Greater understanding of behaviours. Stronger parental links Sharing of curriculum knowledge	Increase in Self-confidence on exit

### Evaluation

	Future developments
<p>Reviewing the starting points and exit points of our current EYPP children 80% access a funded 2's place before starting main nursery. They enter nursery at a lower level developmentally but start making quick progress and leave with a smaller gap than when they started in 2's.</p> <p>For both the 5 term and 3 term children the impact has been the increase in the specific areas.</p>	<p>Need to look at the links between the funded 2's and EYPP. Continue with enrichment activities and family support if needed. Look at Speaking and listening activities as CPD</p>